

Dundee Gymnastics Club 2K Annual Report 1st Feb 2024 to 31st Jan 2025

Dundee Gymnastics Club 2K

Annual Report for the year 1st Feb 2024 to 31st Jan 2025

Chair's Report

Organisational Structure

We're a charity, registered with OSCR the Scottish Charity Register and we lodge our accounts with them every year and our Directors meet the OSCR standards. A charity means that we are run for the benefit of the members and any operational surplus is fed straight back into the club.

We're also a Company Limited by Guarantee, and our accounts and directors are all registered with Company House. We're a private, independent organisation with no external funding – no Government or Council funding.

We are affiliated to Scottish Gymnastics and follow all Scottish Gymnastics Codes and Guidance. Your membership of Scottish Gymnastics provides the Insurance for the club, and also allows the gymnasts to enter Scottish Gymnastics competitions, all our PVGs and Safeguarding is done through Scottish Gymnastics.

The Directors carry out their directors' duties unpaid, however, they can be paid as coaches, or for other services to the Club. The Directors in the last year were;

The Alison Bell, Director

Alex Bremner, Director, stood down in May 2024

Paul Carson, Remunerated Director, Coach and Club Manager

Leigh Heberton, Director, appointed 14 May 2024

Clare Huxley, Remunerated Director and Club Administrator, Chair of the Directors

Bea Petersen, Remunerated Director and Head Coach

Laura McDowall, Director, appointed 14 Feb 2025

Rachel Scott, Director, stood down at the AGM

What's happened in 2024

It seems like a long time ago now but the new gym only opened in December 2023, so we have had our first full year operating with the enlarged Brown Street space in addition to our usage of the McTaggart. The new gym has almost doubled the amount of gym space at Brown street.

This has allowed us to reduce our usage of the McTaggart a bit; £52,990 to Jan 2025 down from £61,840 to Jan 2024.

We have also been able to let the Brown Street Gym to other users; Tribe Cheerleaders, the University Cheerleaders and the University Gymnasts paid a total of £14,585.87 to Jan 2025 up from £2,960 to Jan 2024.

Total number of gymnasts in Jan 2025 was 788 up from 751 in Jan 2024, an increase of 37. This is made up of 122 (101 in 2024) Performance Gymnasts training at Brown Street and the McTaggart, 117 (121 in 2024) toddlers and preschoolers at Brown Street and 549 (529 in 2024) Club Gymnasts at Brown Street.

We are currently paying 33 people; 1 admin and 32 Coaches including 5 helpers yet to do their level1 courses. Also our much valued volunteers – Chris Wylie (helper in the gym), and Ainsley Swindells (Safeguarding Officer).

Clare Huxley

Feb 2025

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Treasurer's Report

2024-2025 total operating income was £518,453 up by 18.75% on last year.

2024-2025 total operating expense was £485,526 up by 15.04% on last year.

Giving an operating surplus of £32,952. From this we were able to cover our loan repayments of £18,198.

So, there was a surplus of £14,754 and this was used as cash flow to cover outs for competition fees and leotards before getting back from invoicing.

We didn't receive any grants this year but fundraising and donations brought in £1,855;

Easy fundraising £79.24, Intona £100.00, Tumble raffle £450.00, Gift Aid £260.23, £120 from sale at Club Competition in February, £846.22 from raffles at the Club Championships in December and a big thank you to everyone who made a donation it really made a difference.

Annual Club Memberships contributed £20,178 up from last year by 9.63%, due to increase in membership and membership annual increase.

Premises rentals Brown Street 38 -42 and McTaggart Centre came to £93,790 which is down 8.08% on the previous year. Due to the reduced time slots at the McTaggart Centre, utilising our extension at Brown Street

Utilities – water, gas, electricity, phones etc – was up by an average of 62.4% mainly due to utility increases and 38 Brown Street heating and lighting full time as well as water rates.

Financial charges were up by 39% on last year. From London & Zurich direct debit system and Bank of Scotland, Due to increase in member fees and bank levy.

Our workforce education keeping up to date and qualifying new coaches cost £1,765, less £718 received back in subsidies applied for through Sport Scotland

Payroll for the period was £321,216 up by 22.49% this was due to wage increase and the standard of coach's qualifications going up as well as a small increase in staffing.

The above is just some of the main incoming and outgoing, the full set of accounts for 2024– 2025 accounts will be presented to the club's accountants DJ Martin shortly for verification and will be on the website as soon as possible.

Looking forward; Staff were given a 5% increase on 1st April 2024 (or more for the lower levels to keep up with the National Minimum Wage). All staff will be given a 3.9% increase in wages as of 1st April 2025, in line with RPI Jan 2025, and those on the lowest levels will go up in line with the National Minimum Wage

It's never a good time, but for the club to maintain itself and continue to give a professional service and to increase its reserves to at least 2 months of wages, we will have to increase fees by an average of 6% as of the 1st of April 2025 to keep up with the cost increases across the board.

Paul Carson

Feb 2025

Head Coach's Report

2024 was a year with some new exciting opportunities for all our gymnasts. Early in the year we held our first Club Competition for all our recreational gymnasts which was very well attended and gave us such good feedback that we decided to make this an annual event for our members.

This was followed by the introduction of our own award scheme for our recreational classes. Thank you, Louise Carson and to all the coaches who kept feeding in order to make it the best award scheme possible! We implemented it for the first time in autumn. Hundreds of children received their award certificates and fridge magnets whilst the parents were in the gym to watch.

We also introduced camps for our youngest recreational gymnasts (entry) as well as Floor and Vault gymnasts during the summer holidays. Both camps were well attended and the children seemed to enjoy this opportunity very much. This year we are going to build on this positive experience and offer camps for all the age groups. My thanks goes to Louise Carson, Natalie Young and Fiona Blakeman.

At Easter time we ran an international camp for the performance girls at Brown Street. The visiting clubs from around Hamburg in Germany had an amazing time together with our own gymnasts. During the summer holidays we went on a return visit to meet up in Viborg, Denmark. 20 of our gymnasts took part in this camp which was organised over 2 weeks to ensure that we could include everybody.

Womens Artistic Gymnastics Results

All our girls passed their grades! And some of them even medalled:

Preparation Grade 1

Alice Walker won silver on floor and bronze on bars

Mia Petty won the vault! Gold!

Development Grade 2

Olivia Bulgarelli won the bronze medal all around! Yess

Arya Mitchell was 2nd beam and 3rd range

Development Grade 4

Sophie Clarke came 3rd vault

Millie Anderson won silver on beam with

Suzanna Wylie securing the bronze medal on beam in the same competition.

One age group above

Eve Falconer secured 3rd place all around, came 3rd on beam and won gold on floor. Wow!

Performance grade 1

Naomi Cichocka won bronze on both vault and bars. Her result had her selected to compete for Scotland at the British Finals for this Grade. Here she smashed it again on bars where she had the third highest score in the competition!

West Lothian Invitational

In FIG Aspire (12/13 year olds) Jessica Banks won silver all around and added 2nd on vault, 3rd on bars and beam.

Hannah Robertson came 3rd vault

Evie Duguid was 3rd all around as well as 2nd bars and 3rd floor

In FIG Junior (14/15 years) Maisie Mackenzie won silver on vault and bronze on both bars and beam

Sophie Naismith came 3rd floor

Orla Cunningham came 3rd on floor in her category.

Celebration of Life Invitational

Evie Walker won the vault. Gold!

Milana Drabych came 3rd on vault and floor

June Jolly Invitational in Hamilton.

In the FIG junior category Orla Stirton won gold all around with a massive 44.8 and added 1st on bars, beam and floor as well as 2nd vault. Amazing!

Evie Duguid and Orla Cunningham also won the bars in their respective category and Sarah Air came 2nd vault

Scottish Bronze Silver Gold Classics

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Orla Cunningham medalled once again, this time bronze on beam.

Scottish Copper Classics

Ivy Ackland won silver in the all around as well as 2nd beam and floor. Outstanding.

Scottish Zinc Classics

Zoey Mackenzie came 2nd on floor with her beautiful routine.

Milana won the bronze medal on beam.

It's been another good year for our gymnasts. Many more placed in the top ten and just missed out on medals. The final highlight was that 3 of our talented and hard working 10/ 11 year olds were selected to the Scottish Development Performance Programme: Haipei Liu, Ivy Ackland and Rowan Mckinney. Congratulations to the girls and their coaches!

The Tumblers' results

23rd November 2024 Scottish Championships

Club Level 5 8yr Orla Mckeogh 4th place

Club Level 5 9-10yr Lewis Beattie 1st Place

Club Level 5 11-12yr Ella Moan 6th place

Club Level 6 9-10yr Ella Bloice 1st Place

Regional 4 15+yr Alyvia Bruce 2nd Place

Fig 11-12yr Evie Ross 4th Place

Fig 15-16yr Katie Robb 3rd Place

Fig 17-21 Hannah Moss 1st place

31st August 2024 East Kilbride Invitational

Club Level 3 7-8yr Eleora Bayefa 2nd Place

Club Level 5 11-12yr Keira Madell 3rd Place

Club Level 5 11-12yr Ella Moan 5th Place

Club Level 5 9-10yr Luca Stevenson 1st Place

Club Level 5 9-10yr Millie Houston 1st Place

6th-7th July 2024 British Regional Team Final

Regional 4 15+yr Hannah Moss 3rd Place

Regional 2 13-14yr Freddie Lothian 6th Place

12th May 2024 Tumbling Club Grades Scottish Open

Club level 3 8yr Orla Mckeogh 4th Place

Club Level 3 9-10yr Lewis Beattie 1st Place

Club Level 3 9-10yr Finn Madill 2nd Place

Club Level 4 11-12yr Keira Madill 3rd Place

Club Level 5 11-12yr Ella Moan 4th Place

Club Level 3 9-10yr Calli Toner 1st Place

7th April 2024 Regional qualifier

Regional 4 15+yr Hannah Moss 2nd Place

Regional 2 13-14Yr Freddie Lothian 2nd Place

Club Level 5 11-12yr Isla Thomson 3rd Place

Club Level 4 9-10yr Mia Glab 1st Place

Club Level 4 11-12yr Keira Midall 3rd Place

Club Level 2 8-10yr Orla Mckeogh 3rd Place

Club Level 2 7-8yr Olivia Glab 2nd Place

Huge congratulations to Evie Ross and Ella Bloice for their selection to the Scottish Gymnastics PPP Squad!

Floor and Vault results

This section has made great strides ahead – in numbers as well as in the level of performance!

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At the two Scottish events the gymnasts were rewarded for their improvements!

In June they won team medals, silver for the 11year beginners and bronze for the 10 year beginners. In November they received individual medals on top of even more team medals. Gold went to Alisa Pliskova in the aa and on floor. Cara Lightfoot won silver on floor and bronze aa. Yet another bronze medal winner was Scarlett Snell. The following teams also won bronze medals: 10 year beginners, 11 year beginners and 12/13 year beginners!

Over and above this many more gymnasts from this section won medals at a number of smaller events around Scotland. Fantastic!

Sections development in numbers

Our boys section has somewhat grown in numbers during the past year. Three of our senior boys are continuing their training but have now been joined by 17 little boys with lots of energy. An optimistic venture!

The Floor and Vault section grew from 19 members to 26 since January 2024 and its popularity is huge. The coaches enthusiasm is key!

The womens artistic section remained pretty constant with now 61 girls, aged between 6 and 17 years of age, involved in regular training for competitions.

Tumble is looking very healthy! The development group is once again full to the brim with 18 gymnasts whilst the competitive tumblers are also showing up in big numbers to every training session. They have now gone up to 22 performers!

Coach education

As every year the club is investing in our coaches by allowing and supporting them to reach the next higher level in their coaching awards.

Bethany Moss started her Tumble L2, exam 22nd Feb 2025

Hannah Moss completed her Tumble L1

Oran McCafferty qualified as a tumble club judge.

Lily Crook passed her level 2 WAG

Calvin Graves passed his Level 1 WAG

Lucy Wiseman waiting for result Level 1 WAG

Neve Mitchell completed her Mod 1 to Mod 4 level 3 WAG

Neve Mitchell is booked on to the pre-school course

All level 2 upwards have completed their CPD Flexibility Training

I would like to take the opportunity to thank all our coaches and helpers for their ongoing hard work and determination to do the best job they can! They care for your children and give their absolute best to help them become the best gymnasts they can be. It feels like an honour to be in the position of head coach, especially when we organise additional events over and above our training sessions and so many of them make themselves available to make it all work! Thank you all so much. Our team is quite incredible!

And lastly, thank you parents and grandparents for your support! Your taxi duties to get the gymnasts here and to the competitions and everything else you do all year around to allow your children to be one of our gymnasts!

Bea Petersen

Feb 2025

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Fees and Pay Increases April 2025

As summarized in the Treasurer's Report, the accounts to Jan 2025 overall look quite healthy with a net operating surplus of £14,754.

Currently;

Monthly income from fees is £39,354 – this is almost our entire income.

Monthly pay to coaches is £26,768 - pay is ~2/3 of our outgoings.

Pay increase

We need to increase pay for all the coaches by 3.9% to keep up with inflation (RPI 3.9% Jan 2025)

In addition, the minimum wage for 16-17 year olds has gone up to £7.55 (18% rise)

Minimum wage for 18-20 year olds has gone up to £10 (16% rise)

And minimum/Living wage for 21 upwards has gone up to £12.21 (6.73% rise)

Pay Rates;

Club Pay	Apr-24	3.90%	minimum	Apr-25
Helper 16-17	£6.40	£6.65	£7.55	£7.55
Level 1	£9.89	£10.28	£10.00	£10.28
Level 2	£12.36	£12.84	£12.21	£12.84
Level 3	£13.60	£14.13		£14.13
Level 4	£14.83	£15.41		£15.41
HPC	£18.85	£19.59		£19.59

Monthly Fees

We need to increase monthly fees to keep up with pay increases, energy costs, water costs, McTaggart rent etc

	hours	2024	Apr-25	£	annual
	per week	monthly	monthly	per hour	increase
Toddlers 45min	1	£29.00	£32.00	£7.68	
Preschool 45min	1	£32.00	£35.00	£8.40	
Entry 45min /1hr	1	£35.00	£38.00	£9.12	8.57%
2hr per week	2	£54.00	£60.00	£7.20	
Dev Tumble Entry2	4	£89.00	£95.00	£5.70	
Performance Groups	6	£118.00	£123.00	£4.92	
Performance Groups	8	£130.00	£136.00	£4.08	
Performance Groups	10	£142.00	£148.00	£3.55	
Performance Groups	12	£152.00	£159.00	£3.18	
Performance Groups	14	£162.00	£169.00	£2.90	
Performance Groups	16	£168.00	£175.00	£2.63	4.17%

DGC2K Annual Membership to go up from £24 to £25 (4.17%) This is particularly valuable to DGC2k as we claim back Gift Aid for every member who fills in the Gift Aid mandate.

End DGC2K Annual Report 1st Feb 2024-31st Jan 2025